

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Selected Months : 10

Job

Cost Centre

M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
120	Turf Areas						80.00	80.00

M05	BENNETT STREET - BREMER B						80.00	80.00
-----	---------------------------	--	--	--	--	--	-------	-------

M100 WARRAMURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	406.12	100.00		20.00			526.12

M100	WARRAMURRUP ROAD	406.12	100.00		20.00			526.12
------	------------------	--------	--------	--	-------	--	--	--------

M103 PARK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	228.46						228.46

M103	PARK ROAD	228.46						228.46
------	-----------	--------	--	--	--	--	--	--------

M11 BREMER BAY STREETS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1459.28	580.00		135.40			2174.68

109	Road Furniture	391.53	30.00		22.20			443.73
-----	----------------	--------	-------	--	-------	--	--	--------

121	Gardens Maintenance	627.26	55.00		40.70			722.96
-----	---------------------	--------	-------	--	-------	--	--	--------

M11	BREMER BAY STREETS	2478.07	665.00		198.30			3341.37
-----	--------------------	---------	--------	--	--------	--	--	---------

M110 BUCK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	513.29	490.00		27.00			1030.29

M110	BUCK STREET	513.29	490.00		27.00			1030.29
------	-------------	--------	--------	--	-------	--	--	---------

M116 JOHN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
120	Turf Areas						40.00	40.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Selected Months : 10

Job

Cost Centre

M116 JOHN STREET 40.00 40.00
=====

M120 MARY STREET

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127 INSPECTIONS AND INVESTIGA	77.74	5.00		3.70			86.44

M120 MARY STREET 77.74 5.00 3.70 86.44
=====

M129 SUSAN STREET

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
120 Turf Areas						120.00	120.00

M129 SUSAN STREET 120.00 120.00
=====

M15 BROWN SOUTH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	762.32	650.00		131.00			1543.32

M15 BROWN SOUTH ROAD 762.32 650.00 131.00 1543.32
=====

M163 CLIFTON AVE

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	923.67	600.00		120.00			1643.67

M163 CLIFTON AVE 923.67 600.00 120.00 1643.67
=====

M178 OCUMUP ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	388.14	200.00		40.00			628.14

M178 OCUMUP ROAD 388.14 200.00 40.00 628.14
=====

M183 PROGRESS DRIVE

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	853.39	450.00		90.00			1393.39

M183 PROGRESS DRIVE 853.39 450.00 90.00 1393.39
=====

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Selected Months : 10

Job

Cost Centre

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M188	ODEA ROAD							
104	Unsealed surfaces (Paveme	194.40	100.00		20.00			314.40
M188	ODEA ROAD	194.40	100.00		20.00			314.40
M20	CARDININNUP ROAD							
104	Unsealed surfaces (Paveme	1357.74	1072.50		129.00			2559.24
M20	CARDININNUP ROAD	1357.74	1072.50		129.00			2559.24
M22	CARLAWILLUP ROAD							
104	Unsealed surfaces (Paveme	605.72	400.00		80.00			1085.72
M22	CARLAWILLUP ROAD	605.72	400.00		80.00			1085.72
M29	CORACKERUP ROAD							
104	Unsealed surfaces (Paveme	440.43	250.00		50.00			740.43
M29	CORACKERUP ROAD	440.43	250.00		50.00			740.43
M300	BB ROADS							
104	Unsealed surfaces (Paveme	1194.37	915.00		119.00			2228.37
109	Road Furniture	228.12	20.00		14.80			262.92
M300	BB ROADS	1422.49	935.00		133.80			2491.29
M32	DEVILS CREEK ROAD							
102	Clearing and weed control	451.76	360.00		63.00			874.76
M32	DEVILS CREEK ROAD	451.76	360.00		63.00			874.76

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Selected Months : 10

Job

Cost Centre

=====								
M34 DIAGONAL ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	488.18	350.00		70.00			908.18
106	Drainage	57.12	100.00		22.00			179.12

M34	DIAGONAL ROAD	545.30	450.00		92.00			1087.30
=====								
M36 WELLSTEAD ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
120	Turf Areas						100.00	100.00

M36	WELLSTEAD ROAD						100.00	100.00
=====								
M37 DOUBTFUL ISLAND ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	342.98	150.00		31.00			523.98

M37	DOUBTFUL ISLAND ROAD	342.98	150.00		31.00			523.98
=====								
M39 FISHERIES BEACH ROAD (SWARBRICK ROAD)								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
120	Turf Areas						80.00	80.00

M39	FISHERIES BEACH ROAD (SWA						80.00	80.00
=====								
M50 JERRAMUNGUP NORTH ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	416.98	460.00		80.50			957.48

M50	JERRAMUNGUP NORTH ROAD	416.98	460.00		80.50			957.48
=====								
M61 MCHARDIE ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	117.54	100.00		20.00			237.54

M61	MCHARDIE ROAD	117.54	100.00		20.00			237.54

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Selected Months : 10

Job

Cost Centre

=====								
M63 MILLERS POINT ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	653.99	530.00		52.00			1235.99

M63	MILLERS POINT ROAD	653.99	530.00		52.00			1235.99
=====								
M64 MEECHI ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	923.63	600.00		120.00			1643.63

M64	MEECHI ROAD	923.63	600.00		120.00			1643.63
=====								
M67 MONJEBUP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	587.30	300.00		60.00			947.30

M67	MONJEBUP ROAD	587.30	300.00		60.00			947.30
=====								
M78 RABBIT PROOF FENCE ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	295.36	200.00		35.00			530.36
104	Unsealed surfaces (Paveme	999.89	550.00		110.00			1659.89

M78	RABBIT PROOF FENCE ROAD	1295.25	750.00		145.00			2190.25
=====								
M84 STOCK ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	595.82	580.00		63.00			1238.82

M84	STOCK ROAD	595.82	580.00		63.00			1238.82
=====								
M86 SWAMP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	116.40	5.00		3.70			125.10
104	Unsealed surfaces (Paveme	1662.68	1130.00		242.20			3034.88

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Selected Months : 10

Job

Cost Centre

M86	SWAMP ROAD	1779.08	1135.00		245.90			3159.98
M91	DILLON BAY ROAD							
104	Description Unsealed surfaces (Paveme	Labour 638.14	Plant 525.00	Plant OH	Plant Dp 60.00	Material	Other	Total 1223.14
M91	DILLON BAY ROAD	638.14	525.00		60.00			1223.14
M97	JERRAMUNGUP STREETS TOWN -							
102	Description Clearing and weed control	Labour 2932.97	Plant 605.00	Plant OH	Plant Dp 153.90	Material	Other	Total 3691.87
M97	JERRAMUNGUP STREETS TOWN	2932.97	605.00		153.90			3691.87
M98	NYERILUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 410.81	Plant 200.00	Plant OH	Plant Dp 40.00	Material	Other	Total 650.81
M98	NYERILUP ROAD	410.81	200.00		40.00			650.81

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	116.40	5.00		3.70			125.10
102	Clearing and weed control	5556.35	2205.00		467.80			8229.15
104	Unsealed surfaces (Paveme	15060.55	10242.50		1694.20			26997.25
106	Drainage	285.58	100.00		22.00			407.58
109	Road Furniture	619.65	50.00		37.00			706.65
120	Turf Areas						420.00	420.00
121	Gardens Maintenance	627.26	55.00		40.70			722.96
127	INSPECTIONS AND INVESTIGA	77.74	5.00		3.70			86.44
Total		22343.53	12662.50		2269.10		420.00	37695.13